



MANAGEMENT • ACCOUNTABILITY • PERFORMANCE

**City of Greensboro
Goal 5 High Level Indicator**

8.) Ratio of Actual Revenue to Actual Expenditures

General Fund

FY	05-06	06-07	07-08	08-09	09-10
Actual Revenue	\$ 204,880,536	\$ 224,643,675	\$ 240,082,787	\$ 247,646,252	\$ 243,990,482
Actual Expenditures	\$ 176,916,983	\$ 202,654,537	\$ 209,131,303	\$ 215,408,182	\$ 217,367,506
Ratio (Act. Revenue to Act. Expenditures)	116%	111%	115%	115%	112%

Data Source:

City of Greensboro Comprehensive Annual Financial Reports (FY 2006-2010)

All Funds

FY	05-06	06-07	07-08	08-09	09-10
Actual Revenue	\$ 370,082,385	\$ 412,237,317	\$ 453,554,862	\$ 443,502,220	\$ 426,309,668
Actual Expenditures	\$ 324,848,622	\$ 359,892,965	\$ 427,351,115	\$ 405,577,225	\$ 406,421,186
Ratio (Act. Revenue to Act. Expenditures)	114%	115%	106%	109%	105%

Data Source:

City of Greensboro Budget Document (FY 2006-2010)